



5. Funding has been secured from the Big Lottery (£780,782) which will allow this area of work will be continued from June 13 for a further 5 years with 3 FTE posts.

### Universal Home Insulation Scheme

The Universal Home Insulation (UHS3) was delivered in the Oban/ North Lorn, Helensburgh and Dunoon areas, with a total budget of £935,000 from Scottish Government, matched with CERT, CESP and latterly, ECO funding from energy suppliers. Allenergy prepared and submitted the funding bids to Scottish Government; negotiated funding from energy suppliers; conducted the marketing, engagement and survey work; supervised installers; co-ordinated and managed the scheme; prepared reports and managed draw down of funds.

5188 properties were direct mailed and 2109 households were visited and offered advice. Referrals were made to installers for: 76 loft top-up installations; 18 virgin loft installations; 43 cavity wall installations and 362 internal solid wall installations. Installation work is still ongoing – loft and cavity wall insulations must be completed by September 2013; solid wall insulation installations will be completed by the end of March 2014.

Completed to date for UHS3: 137 loft, 43 cavity wall and 140 solid wall insulation installs.

### National Retrofit Pilot

A small project was delivered to pilot the new retrofit programme, which has since been rebranded as the Home Energy Efficiency Programme Scotland Area Based Scheme. Nine properties received solid wall insulation under this pilot, drawing in more than £72K for funds from Government and energy companies.

### Home Energy Efficiency Programme Scotland Area Based Scheme (HEEPSABS)

Allenergy prepared and submitted the HEEPSABS bid to Scottish Government for the 2013/14 programme.

Activities have included undertaking a skills survey and training needs analysis of installers and assessors; developing training for tradesmen in solid wall systems; undertaking an analysis of the full costs of delivering deeper measures such as solid wall insulation in remote rural areas and the development of an incubator model of partnership working between lead and network installers. To

- Contracts and consultancies delivered (for FCS on woodfuel supply and demand and for SGN on energy efficiency survey in Campbeltown)
- Argyll Renewable Energy Show – organised for the third year running in Oban, in August 2012

### **Funds levered by ALLenergy into Argyll for domestic energy saving improvements in 2012/13**

1. In 2012/13, ALLenergy levered in £935K of funds from Scottish Government and more than £210K so far from energy companies for the Argyll Universal H